



16,807

Budget Amendments

Packet# 00523

BA# 1608-1612

FILED FOR RECORD
at 12:30 o'clock P M
JUN 14 2021
By JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 6-8-21

903.408.4120
903.408.4280 Fax

Mark Hutchins
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

absent
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00523-COMM CRT 6/8/21 BA

BUDGET CODE: EB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001608							
10 611-2800-7600	6/08/2021	FUND A/C TRUCK REPA	800.00-	965,269.00	204,987.17-	745,181.83	745,181.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2500-2232	6/08/2021	FUND A/C TRUCK REPA	800.00	1,000.00	0.00	1,800.00	124.68
VEHICLE REPAIR & MAINT.							
DEPT: CONSTABLE 2							

Budget Adj. # 001609							
10 611-2800-7600	6/08/2021	FUND NEW COMMERCE B	3,500.00-	965,269.00	204,987.17-	745,181.83	745,181.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 621-1800-2263	6/08/2021	FUND NEW COMMERCE B	3,500.00	0.00	0.00	3,500.00	2,526.55
1106 MAIN ST NEW COMMERCE BLDG							
DEPT: FACILITIES MAINTENANCE							

Budget Adj. # 001610							
10 611-2800-7600	6/08/2021	FUND ADVERTISE & PR	10,800.00-	965,269.00	204,987.17-	745,181.83	745,181.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3200-2190	6/08/2021	FUND PRESSIONAL SER	10,000.00	0.00	1,950.00	11,950.00	2,754.08
PROFESSIONAL SERVICES							
DEPT: PERSONNEL-LOSS CNTRL							
10 611-3200-2330	6/08/2021	FUND ADVERTISING	800.00	1,500.00	0.00	2,300.00	255.47
ADVERTISING							
DEPT: PERSONNEL-LOSS CNTRL							

Budget Adj. # 001611							
10 512-2800-508	6/08/2021	SO 2019 TAHOE VIN 9	987.19	0.00	25,595.48	26,582.67-	7,486.21
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/08/2021	SO 2019 TAHOE VIN 9	987.19	180,000.00	23,630.93	204,618.12	110,209.57
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 001612							
10 612-1500-2370	6/08/2021	FUND TREAS NEW PRIN	465.00-	5,000.00	0.00	4,535.00	3,965.00
TRAINING/SCHOOLS							
DEPT: AUDITOR							

PACKET: 00523-COMM CRT 6/8/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001612							
10 612-1600-3410	6/08/2021	FUND TREAS NEW PRIN	465.00	0.00	1,850.00	2,315.00	465.00
EXPENDABLE EQUIP							
DEPT: TREASURER							
TOTAL NO. ADJUSTMENTS--REVENUE:					1	987.19	
TOTAL NO. ADJUSTMENTS--EXPENSE:					10	987.19	
TOTAL IN PACKET--						<u>1,974.38</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***